

Burrillville School District

William L. Callahan
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,117	63.0%
Substitutes	\$74	0.9%
Instructional Paraprofessionals	\$117	1.4%
Pupil-Use Technology	\$52	0.6%
Instructional Materials	\$201	2.5%
Total	\$5,562	68.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$22	0.3%
Library & Media	\$17	0.2%
Extracurricular	\$1	0.0%
Student Health/Services	\$158	1.9%
Curriculum Development	\$55	0.7%
Staff Development	\$61	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$113	1.4%
Therapists, Psychologists	\$411	5.1%
Total	\$838	10.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$586	7.2%
Food Service	\$240	3.0%
Safety	\$0	0.0%
Building Upkeep	\$553	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,380	17.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$241	3.0%
School Office	\$109	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$350	4.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$3,064,641**
School Enrollment (ADM): **377**
School Per Pupil: **\$8,129**

(See Chart #2a for Comparison to Last Year)

